



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jonathan		Busch	12/31/2023	jbusch@metuchen.com

**Chief Administrative Officer**

Melissa		Perilstein		mperilstein@metuchen.com
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**Chief Financial Officer**

Rebecca		Cuthbert		bcuthbert@metuchen.com
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**Municipal Clerk**

Deborah		Zupan		dzupan@metuchen.com
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**Registered Municipal Accountant**

Robert		Swisher		rswisher@scnco.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Joel		Branch	12/31/2024	jbranch@metuchen.com
Jason		Delia	12/31/2024	jdedia@metuchen.com
Dan		Hirsch	12/31/2023	dhirsch@metuchen.com
Lisa		Hyman	12/31/2025	lhyman@metuchen.com
Tyler		Kandel	12/31/2023	tkandel@metuchen.com
Dorothy		Giamboi	12/31/2025	dgiamboi@metuchen.com



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.459	\$16,018,843.77	22.81%	\$2,762.94	Municipal Purpose Tax	ACTUAL	\$16,826,378.31
Municipal Library	0.083	\$910,485.62	1.30%	\$157.18	Municipal Library	ACTUAL	\$997,568.76
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.240	\$250,000.00	0.36%	\$454.49	Other Special Districts (total levies)	ACTUAL	\$250,000.00
Local School District	3.862	\$42,414,110.00	60.40%	\$7,313.56	Local School District	ACTUAL	\$44,854,042.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.892	\$9,797,435.40	13.95%	\$1,689.20	County Purposes	ESTIMATED	\$10,091,358.46
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.075	\$827,567.01	1.18%	\$142.03	County Open Space	ESTIMATED	\$852,394.02
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2022 Budget)</b>	<b>6.611</b>	<b>\$70,218,441.80</b>	<b>100.00%</b>	<b>\$12,519.41</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$73,871,741.55</b>
Total Taxable Valuation as of October 1, 2022 <u>\$1,097,669,600.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>6,889,633.56</u>		
Current Year Average Residential Assessment <u>\$189,372.35</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>22,921,655.03</u>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <u>\$56,047,794.48</u>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <u>\$72,079,815.95</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$1,471,016.65</u>		
1.459	1.531	4.93%			Total Amount to be Raised by Taxes <u>\$73,550,832.60</u>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <u>98.00%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$16,018,843.77	\$16,826,378.31	5.04%	\$807,534.54		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2022 <u>69,785,278.56</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2022 <u>70,218,441.80</u>		
\$2,762.94	\$2,899.29	4.93%	\$136.35		% of Taxes Collected, CY 2022 <u>99.38%</u>		
					Delinquent Taxes - December 31, 2022 <u>\$517,287.81</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	106.25%	\$1,275,000.00	\$1,200,000.00	\$2,475,000.00	\$2,350,000.00			\$125,000.00				
08	Local Revenue	-9.67%	(\$118,044.70)	\$1,221,256.70	\$1,103,212.00	\$718,212.00			\$385,000.00				
09	State Aid (without offsetting appropriation)	5.95%	\$86,199.13	\$1,448,655.00	\$1,534,854.13	\$1,534,854.13							
08	Uniform Construction Code Fees	-9.48%	(\$52,364.00)	\$552,364.00	\$500,000.00	\$500,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	144.79%	\$571,007.93	\$394,377.50	\$965,385.43	\$965,385.43							
08	Other Special Items	-75.94%	(\$1,013,580.38)	\$1,334,762.38	\$321,182.00	\$321,182.00							
15	Receipts from Delinquent Taxes	-13.90%	(\$80,720.57)	\$580,720.57	\$500,000.00	\$500,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-5.93%	(\$1,060,295.06)	\$17,886,673.37	\$16,826,378.31	\$16,826,378.31							
07	Minimum Library Tax	9.56%	\$87,083.14	\$910,485.62	\$997,568.76	\$997,568.76							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-1.20%</b>	<b>(\$305,714.51)</b>	<b>\$25,529,295.14</b>	<b>\$25,223,580.63</b>	<b>\$24,713,580.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$510,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Pool Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	8.00	8.00	3.97%	\$81,100.00	\$2,044,100.00	\$2,125,200.00	\$1,900,200.00				\$225,000.00					
21	3.00		2.15%	\$3,100.00	\$144,400.00	\$147,500.00	\$147,500.00									
22	2.00	6.00	0.00%	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00									
23		0.00	-13.28%	(\$308,504.00)	\$2,323,504.00	\$2,015,000.00	\$2,015,000.00									
25	32.00	32.00	8.44%	\$431,435.66	\$5,113,137.80	\$5,544,573.46	\$5,213,141.00	\$331,432.46								
26	23.00	3.00	5.92%	\$160,395.53	\$2,708,623.70	\$2,869,019.23	\$2,820,000.00	\$49,019.23								
27			0.00%	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00									
28	4.00	133.00	90.31%	\$583,440.00	\$646,050.00	\$1,229,490.00	\$392,500.00	\$600,000.00			\$236,990.00					
29	5.00	13.00	8.68%	\$82,083.14	\$945,485.62	\$1,027,568.76	\$1,027,568.76									
30			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
31	2.00	1.00	-4.30%	(\$107,219.48)	\$2,491,550.00	\$2,384,330.52	\$2,384,330.52									
32			14.29%	\$50,000.00	\$350,000.00	\$400,000.00	\$400,000.00									
35			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
36			11.94%	\$235,074.00	\$1,968,500.00	\$2,203,574.00	\$2,184,574.00				\$19,000.00					
37			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
42			24.48%	\$103,900.00	\$424,400.00	\$528,300.00	\$528,300.00									
43	3.00	3.00	6.19%	\$18,200.00	\$293,850.00	\$312,050.00	\$312,050.00									
44			78.84%	\$427,620.40	\$542,379.60	\$970,000.00	\$970,000.00									
45			6.03%	\$87,310.00	\$1,448,100.00	\$1,535,410.00	\$1,506,400.00				\$29,010.00					
46			-100.00%	(\$600.00)	\$600.00	\$0.00	\$0.00									
48			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
50			4.54%	\$63,884.07	\$1,406,680.59	\$1,470,564.66	\$1,470,564.66									
55			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
Total	82.00	199.00	8.20%	\$1,911,219.32	\$23,312,361.31	\$25,223,580.63	\$23,733,128.94	\$980,451.69	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>



**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2022 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	94	\$8,147,300.00	0.74%
2 Residential	4,597	\$870,544,700.00	79.31%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	345	\$120,584,900.00	10.99%
4B Industrial	65	\$38,023,200.00	3.46%
4C Apartments	20	\$60,369,500.00	5.50%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	1	\$0.00	0.00%
<b>Total</b>	<b>5,122</b>	<b>\$1,097,669,600.00</b>	<b>100.00%</b>

<b>Property Tax Assessments - Exempt Properties (October 1, 2022 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$23,563,800.00	20.41%
15B Other Schools	2	\$10,870,000.00	9.42%
15C Public Property	59	\$30,801,600.00	26.68%
15D Church and Charities	34	\$30,023,300.00	26.01%
15E Cemeteries & Graveyards	4	\$1,758,900.00	1.52%
15F Other Exempt	37	\$18,413,800.00	15.95%
<b>Total</b>	<b>141</b>	<b>\$115,431,400.00</b>	<b>100.00%</b>

Average Ratio (%), Assessed to True Value	36.70%
Equalized Valuation, Taxable Properties	\$2,990,925,340.60

Total # of property tax appeals filed in 2022	County Tax Board	14.00
	State Tax Court	5.00
Number of 2022 County Tax Board decisions appealed to Tax Court		3.00
Number of pending property tax appeals in State Tax Court		5.00

Amount paid out by municipality for tax appeals in 2022	\$5,706.90
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Percentage of Exempt vs.  
Non-Exempt Properties 10.52%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
HVRS Metuchen Preservation LLC	Aff Housing	\$25,651.68	\$7,000,000.00	\$445,970.00															
Total Long Term Exemptions - Column Total		25,651.68	7,000,000.00	445,970.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total		X													Total Long Term Exemptions - GRAND TOTAL		\$25,651.68	\$7,000,000.00	\$445,970.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	45,996.53	\$41,500.00	\$0.00	\$1,245.00	\$0.00	\$3,251.53
Supervisory Staff (Department Heads & Managers)	12.00	5.00	1,892,605.32	\$1,404,700.00	\$51,633.82	\$194,584.14	\$128,728.31	\$112,959.05
Police Officers (Including Superior Officers)	30.00	0.00	5,782,425.57	\$3,764,000.00	\$161,000.00	\$1,419,910.41	\$364,324.09	\$73,191.07
Fire Fighters (Including Superior Officers)		0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	23.00	0.00	2,649,671.23	\$1,689,000.00	\$135,000.00	\$288,987.90	\$393,559.93	\$143,123.40
All Other Non-Union Employees not listed above	17.00	187.00	2,923,774.22	\$2,227,082.00	\$0.00	\$207,513.45	\$245,985.22	\$243,193.55
<b>Totals</b>	<b>82.00</b>	<b>199.00</b>	<b>13,294,472.87</b>	<b>\$9,126,282.00</b>	<b>\$347,633.82</b>	<b>\$2,112,240.90</b>	<b>\$1,132,597.55</b>	<b>\$575,718.60</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	25.00	\$13,798.27	\$344,956.75	28.00	\$13,419.96	\$375,758.88
Parent & Child	8.00	\$20,145.45	\$161,163.60	9.00	\$19,593.12	\$176,338.08
Employee & Spouse (or Partner)	7.00	\$30,356.18	\$212,493.26	6.00	\$29,523.96	\$177,143.76
Family	22.00	\$36,703.35	\$807,473.70	21.00	\$35,697.12	\$749,639.52
Employee Cost Sharing Contribution (enter as negative - )			(\$356,557.00)			(\$339,172.83)
<b>Subtotal</b>	<b>62.00</b>		<b>\$1,169,530.31</b>	<b>64.00</b>		<b>\$1,139,707.41</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	8	\$13,798.27	\$110,386.16	9	\$13,419.96	\$120,779.64
Parent & Child	2	\$20,145.45	\$40,290.90	2	\$19,593.12	\$39,186.24
Employee & Spouse (or Partner)	16	\$30,356.18	\$485,698.88	15	\$29,523.96	\$442,859.40
Family	7	\$36,703.35	\$256,923.45	7	\$35,697.12	\$249,879.84
Employee Cost Sharing Contribution (enter as negative - )			(\$115,173.32)			(\$35,635.34)
<b>Subtotal</b>	<b>33.00</b>		<b>\$778,126.07</b>	<b>33.00</b>		<b>\$817,069.78</b>
<b>GRAND TOTAL</b>	<b>95.00</b>		<b>\$1,947,656.38</b>	<b>97.00</b>		<b>\$1,956,777.19</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA	1521.91	\$209,193.03	x		
TEAMSTERS	620.38	\$58,573.91	X		
ADMINISTRATIVE STAFF - NON-UNION	1227.43	\$164,055.46		X	
<b>Totals</b>	3369.72	\$431,822.40			
<b>Total Funds Reserved as of end of 2022</b>		\$0.00			
<b>Total Funds Appropriated in 2023</b>		\$0.00			



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2024	2025	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$90,040,000.00	\$90,040,000.00	\$0.00	Utility Fund - Principal	\$25,000.00	\$25,000.00	\$25,000.00	\$115,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$4,010.00	\$3,530.00	\$3,028.00	\$10,368.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$0.00			
Pool	\$190,000.00	\$190,000.00	\$0.00	Bond Anticipation Notes - Interest	\$91,400.00			
			\$0.00	Bonds - Principal	\$1,225,000.00	\$1,250,000.00	\$1,275,000.00	\$6,550,000.00
			\$0.00	Bonds - Interest	\$190,000.00	\$170,736.00	\$150,266.00	\$546,857.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	Total	\$1,535,410.00	\$1,449,266.00	\$1,453,294.00	\$7,222,225.00
Municipal Purposes				Total Principal	\$1,250,000.00	\$1,275,000.00	\$1,300,000.00	\$6,665,000.00
Debt Authorized (BNI)	\$28,764,095.00		\$28,764,095.00	Total Interest	\$285,410.00	\$174,266.00	\$153,294.00	\$557,225.00
Notes Outstanding	\$2,324,400.00		\$2,324,400.00	% of Total Current Year Budget	6.09%			
Bonds Outstanding	\$10,490,000.00		\$10,490,000.00	Description	Debt Not Listed Above			
Loans and Other Debt			\$0.00	Total Guarantees - Governmental				
Total (Current Year)	\$131,808,495.00	\$90,230,000.00	\$41,578,495.00	Total Guarantees - Other				
Population (2020 census)	15,049			Total Capital/Equipment Leases				
Per Capita Gross Debt	\$8,758.62			Total Other				
Per Capita Net Debt	\$2,762.87			Bond Rating	Moody's	Standard & Poors	Fitch	
3 Year Average Property Valuation		\$2,739,037,388.00		Rating	Aa1			
Net Debt as % of 3 Year Average Property Valuation		1.52%		Year of Last Rating	2021			
				Mark "X" if Municipality has no bond rating				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Lead</b>		Borough of Metuchen/Township of Edison	DPW	Public Works	Street sweeping, provide manhole lids, castings & risers, sewer jet clearing of sewer blockages, loan of tree truck.	Ongoing	Ongoing	\$0.00
					pothole repair with hot box, video of sewer line			
<b>Recipient</b>		Borough of Metuchen/Township of Edison	DPW	Public Works	Street sweeping, provide manhole lids, castings & risers, sewer jet clearing of sewer blockages, loan of tree truck.	Ongoing	Ongoing	\$0.00
					pothole repair with hot box, video of sewer line			
<b>Recipient</b>		County of Middlesex		Other (Please Explain in Notes)	Library Consorti-shared library resources	Ongoing	Ongoing	\$30,000.00
<b>Recipient</b>		County of Middlesex		Health and Human Services	Health services	Ongoing	Ongoing	\$58,600.00
<b>Lead</b>		Borough of Metuchen/Metuchen Parking Authority	DPW/Finance/Police	Other (Please Explain in Notes)	Provide payroll processing services, meter coin collect/deposit, parking enforcement	Ongoing	Ongoing	
<b>Recipient</b>		Borough of Metuchen/Central Jersey JIF		Insurance	Property/Crime/Workers Comp Ins	Ongoing	Ongoing	\$514,259.00
<b>Lead</b>		Borough of Metuchen/Metuchen Public Library		Administration	Library- payroll processing services, health care admin, capital projects	2021	Ongoing	
<b>Lead</b>		Borough of Metuchen/Township of Edison		Other (Please Explain in Notes)	New Jersey Avenue Pumping Station	7/29/2019	Ongoing	\$4,300,000.00
					Cost/design of single pump station to replace an Edison Pump Station and Metuchen Jersey Ave Pump Station/ design and installation of measuring devices and/or meters to measure combined flow to MCUA for treatment and disposal, construction of Jersey Ave replacement pump station 50% share			Plus IBANK interest
<b>Recipient</b>		Rutgers University/Borough of Metuchen		Communications	911Dispatch services	8/1/2022	Ongoing	\$365,100.00
<b>Recipient</b>		Township of Woodbridge/Borough of Metuchen		Other (Please Explain in Notes)	Tax Assessor	2022	Ongoing	\$39,600.00
<b>Recipient</b>		Township of Woodbridge/Borough of Metuchen		Other (Please Explain in Notes)	PW Services	4/1/2021	Ended 2022	\$25,000.00
<b>Recipient</b>		Township of Edison		Animal Control		Ongoing	Ongoing	Unresolved contract
	<b>Amount Received Page Total</b>							\$4,300,000.00
	<b>Amount Paid Page Total</b>							\$1,032,559.00
	<b>Page Total</b>							\$5,332,559.00





