



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Jonathan		Busch	12/31/2023	jbusch@metuchen.com

Chief Administrative Officer

Melissa		Perilstein		mperilstein@metuchen.com
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Chief Financial Officer

Rebecca	A	Cuthbert		bcuthbert@metuchen.com
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Municipal Clerk

Deborah		Zupan		dzupan@metuchen.com
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Registered Municipal Accountant

Robert		Swisher		rswisher@scnco.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Joel		Branch	12/31/2024	jbranch@metuchen.com
Jason		Delia	12/31/2024	jdellia@metuchen.com
Daniel		Hirsch	12/31/2023	dhirsch@metuchen.com
Tyler		Kandel	12/31/2023	tkandel@metuchen.com
Linda		Koskoski	12/31/2022	lkoskoski@metuchen.com
Dorothy		Rasmussen	12/31/2022	drasmussen@metuchen.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.421	\$15,514,663.14	22.76%	\$3,027.71
Municipal Library	0.076	\$830,980.27	1.22%	\$161.93
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)	0.215	\$225,000.00	0.33%	\$458.10
Local School District	3.813	\$41,628,062.00	61.06%	\$8,124.31
Regional School District			0.00%	\$0.00
County Purposes	0.845	\$9,220,459.70	13.52%	\$1,800.43
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.070	\$757,983.08	1.11%	\$149.15
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2021 Budget)	6.440	\$68,177,148.19	100.00%	\$13,721.63

Total Taxable Valuation as of October 1, 2021 \$1,091,764,400.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$213,068.77

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
1.421	1.459	2.64%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$15,514,663.14	\$16,018,843.77	3.25%	\$504,180.63

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,027.71	\$3,107.61	2.64%	\$79.90

Current Year 2022 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ESTIMATED	\$16,018,843.77
Municipal Library		\$910,485.62
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		\$250,000.00
Local School District		\$42,414,110.00
Regional School District		
County Purposes		\$9,497,073.49
County Library		
County Board of Health		
County Open Space		\$780,722.57
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$69,871,235.45
Revenue Anticipated, Excluding Tax Levy		5,815,342.88
Budget Appropriations, before Reserve for Uncollected Taxes		21,337,991.68
Total Non-Municipal Tax Levy		\$52,941,906.06
Amount to be Raised by Taxes - Before RUT		\$68,464,554.86
Reserve for Uncollected Taxes (RUT)		\$1,397,235.81
Total Amount to be Raised by Taxes		\$69,861,790.67
% of Tax Collections used to Calculate RUT		98.00%
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2021		67,873,318.38
Total Tax Levy, CY 2021		68,462,523.63
% of Taxes Collected, CY 2021		99.14%
Delinquent Taxes - December 31, 2021		\$580,720.57

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	-15.79%	(\$225,000.00)	\$1,425,000.00	\$1,200,000.00	\$1,100,000.00			\$100,000.00				
08	Local Revenue	0.47%	\$4,422.20	\$946,764.80	\$951,187.00	\$572,087.00			\$379,100.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,448,955.00	\$1,448,955.00	\$1,448,955.00							
08	Uniform Construction Code Fees	-6.18%	(\$32,916.00)	\$532,916.00	\$500,000.00	\$500,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-33.12%	(\$160,272.78)	\$483,912.67	\$323,639.89	\$323,639.89							
08	Other Special Items	79.15%	\$583,479.68	\$737,181.31	\$1,320,660.99	\$1,320,660.99							
15	Receipts from Delinquent Taxes	-4.88%	(\$28,209.34)	\$578,209.34	\$550,000.00	\$550,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.88%	(\$141,416.86)	\$16,160,260.63	\$16,018,843.77	\$16,018,843.77							
07	Minimum Library Tax	9.57%	\$79,505.35	\$830,980.27	\$910,485.62	\$910,485.62							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.34%	\$79,592.25	\$23,144,180.02	\$23,223,772.27	\$22,744,672.27	\$0.00	\$0.00	\$479,100.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Pool Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government		20.11%	\$383,900.00	\$1,908,900.00	\$2,292,800.00	\$2,092,800.00				\$200,000.00					
21	Land-Use Administration		2.19%	\$3,100.00	\$141,300.00	\$144,400.00	\$144,400.00									
22	Uniform Construction Code		21.62%	\$80,000.00	\$370,000.00	\$450,000.00	\$450,000.00									
23	Insurance		-13.18%	(\$351,596.00)	\$2,667,000.00	\$2,315,404.00	\$2,315,404.00									
25	Public Safety		0.60%	\$30,430.81	\$5,103,633.19	\$5,134,064.00	\$5,116,074.00	\$17,990.00								
26	Public Works		-7.64%	(\$217,019.13)	\$2,839,166.05	\$2,622,146.92	\$2,606,698.46	\$15,448.46								
27	Health and Human Services		-41.86%	(\$7,920.00)	\$18,920.00	\$11,000.00	\$11,000.00									
28	Parks and Recreation		5.95%	\$49,124.00	\$825,476.00	\$874,600.00	\$626,650.00	\$22,350.00			\$225,600.00					
29	Education (including Library)		9.18%	\$79,505.35	\$865,980.27	\$945,485.62	\$945,485.62									
30	Unclassified		#DIV/0!	\$0.00		\$0.00										
31	Utilities and Bulk Purchases		24.50%	\$541,000.00	\$2,208,550.00	\$2,749,550.00	\$2,499,550.00	\$250,000.00								
32	Landfill / Solid Waste Disposal		6.06%	\$20,000.00	\$330,000.00	\$350,000.00	\$350,000.00									
35	Contingency		#DIV/0!	\$0.00		\$0.00										
36	Statutory Expenditures		7.15%	\$131,350.00	\$1,838,150.00	\$1,969,500.00	\$1,950,500.00				\$19,000.00					
37	Judgements		#DIV/0!	\$0.00		\$0.00										
42	Shared Services		165.08%	\$264,300.00	\$160,100.00	\$424,400.00	\$424,400.00									
43	Court and Public Defender		17.67%	\$44,000.00	\$249,050.00	\$293,050.00	\$293,050.00									
44	Capital		66.89%	\$217,379.60	\$325,000.00	\$542,379.60	\$542,379.60									
45	Debt		-13.10%	(\$223,466.16)	\$1,705,466.16	\$1,482,000.00	\$1,448,100.00				\$33,900.00					
46	Deferred Charges		-87.88%	(\$8,700.00)	\$9,900.00	\$1,200.00	\$600.00				\$600.00					
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00										
50	Reserve for Uncollected Taxes		3.16%	\$43,137.63	\$1,363,542.96	\$1,406,680.59	\$1,406,680.59									
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00										
	Total	0.00	4.70%	\$1,078,526.10	\$22,930,134.63	\$24,008,660.73	\$23,223,772.27	\$305,788.46	\$0.00	\$0.00	\$479,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	86	\$6,970,700.00	0.63%
2 Residential	4,598	\$869,924,900.00	79.20%
3A/3B Farm			0.00%
4A Commercial	355	\$123,638,300.00	11.26%
4B Industrial	64	\$37,420,900.00	3.41%
4C Apartments	20	\$60,369,500.00	5.50%
5A/5B Railroad	0		0.00%
6A/6B Business Personal Property			0.00%
Total	5,123	\$1,098,324,300.00	100.00%

Property Tax Assessments - Exempt Properties (October 1, 2021 Value)

	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$23,563,800.00	20.52%
15B Other Schools	2	\$10,870,000.00	9.47%
15C Public Property	59	\$30,871,300.00	26.88%
15D Church and Charities	33	\$29,579,700.00	25.76%
15E Cemeteries & Graveyards	4	\$1,758,900.00	1.53%
15F Other Exempt	36	\$18,193,800.00	15.84%
Total	139	\$114,837,500.00	100.00%

Percentage of Exempt vs.
Non-Exempt Properties 10.46%

Average Ratio (%), Assessed to True Value	43.39%
Equalized Valuation, Taxable Properties	\$2,531,284,397.33
Total # of property tax appeals filed in 2021	15.00
	County Tax Board
	State Tax Court
	6.00
Number of 2021 County Tax Board decisions appealed to Tax Court	6.00
Number of pending property tax appeals in State Tax Court	6.00
Amount paid out by municipality for tax appeals in 2021	\$6,015.86

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
VRS METUEN PRESERVATION LAB Housing		\$16,000.00	\$7,000,000.00	\$423,010.00															
Total Long Term Exemptions - Column Total		\$16,000.00	\$7,000,000.00	\$423,010.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total				

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	46,029.73	\$41,500.00	\$0.00	\$1,245.00	\$0.00	\$3,284.73
Supervisory Staff (Department Heads & Managers)			1,872,686.38	\$1,324,450.00	\$91,350.00	\$184,105.78	\$158,725.05	\$114,055.55
Police Officers (Including Superior Officers)			5,412,827.99	\$3,470,800.00	\$317,100.00	\$1,195,636.75	\$356,575.45	\$72,715.79
Fire Fighters (Including Superior Officers)			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above			2,593,123.92	\$1,658,300.00	\$156,700.00	\$264,996.34	\$370,165.15	\$142,962.43
All Other Non-Union Employees not listed above			2,665,504.39	\$1,982,784.00	\$91,400.00	\$174,606.50	\$234,949.66	\$181,764.23
Totals	0.00	7.00	12,590,172.41	\$8,477,834.00	\$656,550.00	\$1,820,590.37	\$1,120,415.31	\$514,782.73

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	28.00	\$13,419.96	\$375,758.88	26.00	\$12,409.44	\$322,645.44
Parent & Child	9.00	\$19,593.12	\$176,338.08	8.00	\$18,117.72	\$144,941.76
Employee & Spouse (or Partner)	6.00	\$29,523.96	\$177,143.76	9.00	\$27,300.60	\$245,705.40
Family	21.00	\$35,697.12	\$749,639.52	26.00	\$33,008.88	\$858,230.88
Employee Cost Sharing Contribution (enter as negative -)			(\$339,172.83)			(\$300,000.00)
Subtotal	64.00		\$1,139,707.41	69.00		\$1,271,523.48
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$13,419.96	\$120,779.64	7	\$12,409.44	\$86,866.08
Parent & Child	2	\$19,593.12	\$39,186.24	6	\$18,117.72	\$108,706.32
Employee & Spouse (or Partner)	15	\$29,523.96	\$442,859.40	15	\$27,300.60	\$409,509.00
Family	7	\$35,697.12	\$249,879.84	2	\$33,008.88	\$66,017.76
Employee Cost Sharing Contribution (enter as negative -)			(\$35,635.34)			(\$40,000.00)
Subtotal	33.00		\$817,069.78	30.00		\$631,099.16
GRAND TOTAL	97.00		\$1,956,777.19	99.00		\$1,902,622.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA	1288.69	\$261,313.46			
Teamsters	456.25	\$37,846.52			
Administrative & all non-bargaining	1187.75	\$126,496.52			
Totals	2932.69	\$425,656.50			
Total Funds Reserved as of end of 2021			\$0.00		
Total Funds Appropriated in 2022			\$0.00		

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt		Current Year	2023	2024	All Additional Future
					Budget	Budget	Budget	Years' Budgets
Local School Debt	\$9,945,000.00	\$9,945,000.00	\$0.00	Utility Fund - Principal	\$29,500.00	\$25,000.00	\$25,000.00	\$140,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$4,400.00	\$3,008.00	\$3,560.00	\$13,400.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$0.00			
Pool	\$220,050.00	\$220,050.00	\$0.00	Bond Anticipation Notes - Interest	\$0.00			
			\$0.00	Bonds - Principal	\$1,211,500.00	\$1,225,000.00	\$1,250,000.00	
			\$0.00	Bonds - Interest	\$202,700.00	\$189,716.00	\$170,736.00	
			\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00					
			\$0.00	Total	\$1,448,100.00	\$1,442,724.00	\$1,449,296.00	\$153,400.00
Municipal Purposes				Total Principal	\$1,241,000.00	\$1,250,000.00	\$1,275,000.00	\$140,000.00
Debt Authorized (BNI)	\$5,260,000.00		\$5,260,000.00	Total Interest	\$207,100.00	\$192,724.00	\$174,296.00	\$13,400.00
Notes Outstanding			\$0.00	% of Total Current Year Budget	6.03%			
Bonds Outstanding	\$11,511,424.00		\$11,511,424.00					
Loans and Other Debt			\$0.00					
			\$0.00					
Total (Current Year)	\$26,936,474.00	\$10,165,050.00	\$16,771,424.00	Description	Debt Not Listed Above			
				Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
				Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	13,574			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$1,984.42			Rating	Aa1			
Per Capita Net Debt	\$1,235.56			Year of Last Rating	2021			
3 Year Average Property Valuation		\$2,549,881,360.67						
Net Debt as % of 3 Year Average Property Valuation		0.66%		Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead		Borough of Metuchen/Township of Edison	DPW	Public Works	Joint project between Edison/Metuchen	8/16/2016	Ongoing	\$0.00
Recipient		Borough of Metuchen/Township of Edison	DPW	Public Works	Joint project between Edison/Metuchen	8/16/2016	Ongoing	\$0.00
Lead		Borough of Metuchen/Township of Edison	DPW	Public Works	Street sweeping, provide manhole lids, castings & risers, sewer jet clearing of sewer blockages, loan of tree truck, pothole repair with hot box, video of sewer line	Ongoing	Ongoing	\$0.00
Recipient		Borough of Metuchen/Township of Edison	DPW	Public Works	Street sweeping, provide manhole lids, castings & risers, sewer jet clearing of sewer blockages, loan of tree truck, pothole repair with hot box, video of sewer line	Ongoing	Ongoing	\$0.00
Recipient		Township of Edison		Animal Control		Ongoing	Ongoing	Unresolved contract
Recipient		County of Middlesex		Health and Human Services	Health services, Cooperative Energy Aggregation	Ongoing	Ongoing	\$57,400.00
Recipient		County of Middlesex		Other (Please Explain in Notes)	Library Consortium-shared library resources	Ongoing	Ongoing	\$35,000.00
Lead		Borough of Metuchen/Metuchen Parking Authority	DPW/Finance/Police	Other (Please Explain in Notes)	Provide payroll processing services, meter coin collection and depositing, snow plowing, meter maintenance and repair, parking enforcement	Ongoing	Ongoing	
Recipient		Borough of Metuchen/Central Jersey JIF		Insurance	Property/Crime/Workers Compensation Insurance	Ongoing	Ongoing	\$448,715.00
Lead		Borough of Metuchen/Metuchen Public Library		Administration	Library- payroll processing services and maintain time and attendance, health care administration, capital projects	2021	Ongoing	
Lead		Borough of Metuchen/Township of Edison		Other (Please Explain in Notes)	New Jersey Avenue Pumping Station Cost/design of single pump station to replace an Edison Pump Station and Metuchen Jersey Ave Pump Station/ design and installation of measuring devices and/or meters to measure combined flow to MCUA for treatment and disposal, construction of Jersey Ave replacement pump station 50% share	7/29/2019	Ongoing	\$4,300,000.00
Recipient		Rutgers University/Borough of Metuchen		Communications	911Dispatch services	8/1/2022	Ongoing	\$276,000.00
Recipient		Township of Woodbridge/Borough of Metuchen		Other (Please Explain in Notes)	Tax Assessor	2022	Ongoing	\$36,000.00
Recipient		Township of Woodbridge/Borough of Metuchen		Other (Please Explain in Notes)	Mentor Acting Municipal Clerk	4/1/2021	Ended 2022	\$5,200.00
								\$4,300,000.00
								\$858,315.00
								\$5,158,315.00

