

October Pool Board Meeting  
October 20, 2021

In attendance: Dan Hirsch, Terry Irving, Jon Miller, Nick Zaneto, Elvia Haijar, Jen Azzaria and members of the public.

Sunshine law read and minutes accepted by Terry, seconded by Elvia.

New Business:

Jay Muldoon will be invited to next meeting by Dan. Jon and Danielle met with borough officials last week. More updated information will be provided. Meeting focused on financials, pool is not losing money, in the black. Becky's concern was we require revenue, can't go negative. Surplus is built in, which has dipped. But currently increased to \$112k. Have a debt that is being paid off every year (20k) from previous bonding with (\$5k) interest. Unclear when that debt is and when it will be paid off. Possible to fold current debt into new bond. Expecting more details by the end of the month. Discussed problems with software. Will be addressed before next season. Regarding the membership history, trends include; for non-resident families, dropped by half. Out of town rates have risen, no out of town advertising. Regarding resident families; increased this year, but resident individuals have decreased. Senior citizens have slightly increased. Early registration brings in approximately 80% of memberships. Will revisit August membership for 2022 season. Need to know what direction the borough wants to go in so capital improvements can be addressed.

Pool Management:

Nick emailed Melissa items that need to be addressed. Some damage to a large umbrella, will need new parts or new umbrella. Also need to decide on grouting new floor tiles. Several bikes were stolen this summer, need more bike racks and need camera coverage on bikes. Also gaps in the fence. Will move the bike racks over by old snack bar and hook up security camera.

Snack Bar

Good season for Jimmy and the snack bar. Jonathan suggested a survey for future insights.

Swim Team

Issue with insurance coverage, discrepancy between coverage of dive, but not swim team.

Activities

No new reports.

Public attending reviewed financials on website are from 2018. Surplus is doing well. 2021 budget indicates that we have outstanding debt of 220k. Must have been another bond issuance, worth looking into. Could be closer to 130k. Suggested putting out a questionnaire as to why past members did not renew.

Motion to adjourn by Terry, seconded by Elvia.

Scheduled follow up meeting for Tuesday November 9th at 8pm on Zoom.